Bryn Mawr College Financial Facts 2013 - 2014

Operating Budget
The operating budget for 2013-14 approved by the Board of Trustees is $102.2 million.

In 2013, student revenue (tuition, room and board) provided 50% of all revenue, and is the largest revenue source for the College. Students fund roughly half the cost of their Bryn Mawr education. Thirty-nine percent of the College operations are subsidized by philanthropy.

The 2012-13 academic year expenses of the College are as described in the following chart.
Student Tuition and Fees
The tuition for full-time students for 2013-14 is: Undergraduate College--$42,870; GSAS--$36,660; and the tuition per course for GSSWSR is $3,810. The room and board cost is $13,860.

Financial Aid
The College's financial aid budget for 2013-14 is $34.8 million. Of this amount, $29.7 million is allocated for undergraduates and $5.1 million for graduate students. Approximately 19% of these funds will come from gifts and the endowment, 74% from the budget, and the remaining 7% from a variety of sources, including the state and federal government.
Gifts
In 2012-13, $24.2 million was received by the College in voluntary gifts, grants and bequests from individuals, corporations, and foundations. Of that amount, $7.7 million was for current operations, $14.3 million was added to the endowment, $0.3 million was gifts-in-kind and plant project gifts, and $1.9 million was received in the form of irrevocable deferred gift contracts.

The Endowment
In 2013, the endowment market value increased by $75.6 million to $714.5 million. For the first time since the economic downturn, the endowment market value surpassed the 2008 ending value of $688.3 million.